

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Septiembre 2021**

**Gasto en Personal**

**Etapas: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	168.022.409,48	1.088.138.185,32	139.994.080,03	1.396.154.674,83	6.516.285,43	1.402.670.960,26	175.392.106,30	1.059.256.444,48
2 SEGURIDAD	177.519.077,36	622.994.217,75	414.695.471,59	1.215.208.766,70	16.091.643,00	1.231.300.409,70	132.515.351,84	921.265.980,50
3 SALUD	206.137.096,78	1.412.367.371,48	645.482.589,06	2.263.987.057,32	18.611.660,61	2.282.598.717,93	239.446.281,53	1.837.015.339,62
4 VIAL	13.222.535,85	79.603.146,22	53.828.358,32	146.654.040,39	1.953.953,82	148.607.994,21	12.310.851,02	123.074.607,34
5 GENERAL	97.199.213,28	634.415.064,60	626.765.745,47	1.358.380.023,35	12.642.562,86	1.371.022.586,21	103.716.514,45	1.170.106.858,48
6 LEGISLATIVO	66.807.884,17	438.455.904,76	384.986.840,02	890.250.628,95	2.240.313,00	892.490.941,95	73.126.730,63	752.556.327,15
7 AUTORIDADES SUPERIORES	5.129.920,87	34.888.804,62	9.327.705,85	49.346.431,34	87.911,00	49.434.342,34	5.128.368,64	39.176.052,83
8 RESTO	18.661.757,66	122.952.049,15	94.049.171,77	235.662.978,58	2.438.161,00	238.101.139,58	19.790.841,26	199.648.540,66
<b>9 SUB-TOTAL</b>	<b>752.699.895,45</b>	<b>4.433.814.743,90</b>	<b>2.369.129.962,11</b>	<b>7.555.644.601,46</b>	<b>60.582.490,72</b>	<b>7.616.227.092,18</b>	<b>761.427.045,67</b>	<b>6.102.100.151,06</b>
DOCENTES								
10 TITULARES E INTERNOS	162.765.982,58	1.054.646.084,02	307.799.515,69	1.525.211.582,29	12.169.923,00	1.537.381.505,29	190.043.239,15	1.184.572.283,56
11 SUPLENTES	68.976.843,65	455.332.448,38	217.137.314,12	741.446.606,15	4.450.372,00	745.896.978,15	82.403.651,15	594.516.483,35
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	77.043.815,34	523.081.967,33	154.014.187,62	754.139.970,29	3.725.163,75	757.865.134,04	92.907.734,66	587.913.584,04
<b>14 TOTAL (10+11+13)</b>	<b>308.786.641,57</b>	<b>2.033.060.499,73</b>	<b>678.951.017,43</b>	<b>3.020.798.158,73</b>	<b>20.345.458,75</b>	<b>3.041.143.617,48</b>	<b>365.354.624,96</b>	<b>2.367.002.350,95</b>
<b>15 TOTAL (9+14)</b>	<b>1.061.486.537,02</b>	<b>6.466.875.243,63</b>	<b>3.048.080.979,54</b>	<b>10.576.442.760,19</b>	<b>80.927.949,47</b>	<b>10.657.370.709,66</b>	<b>1.126.781.670,63</b>	<b>8.469.102.502,01</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>1.061.486.537,02</b>	<b>6.466.875.243,63</b>	<b>3.048.080.979,54</b>	<b>10.576.442.760,19</b>	<b>80.927.949,47</b>	<b>10.657.370.709,66</b>	<b>1.126.781.670,63</b>	<b>8.469.102.502,01</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico